

SIGSBEE SUMMER WORK
PROGRAM BUDGET

DATE: May 20, 2011
REV. update w/ quotes and D Wing

BUDGET ITEMS

QUANTITY UNITS UNIT COST TOTAL

RESTROOM ADDITION

	QUANTITY	UNITS	UNIT COST	TOTAL
SITework				
Site Demolition/Grading	10,000	sf	0.50	5,000
Site paving connecting sidewalk/patio	320	sf	5.00	1,600
Site water line	250	lf	20.00	5,000
Site electrical line	500	lf	20.00	10,000
Site Sewer Allowance	1	ea	25,000.00	25,000
Subtotal				46,600

DEMOLITION

Asbestos/Hazardous Materials Allowance		ea	0.00	0
Demolish Interior spaces		sf	0.00	0
Demolition Haul Off loads		loads	0.00	0
Dust Partitions/Safety Is		Is	0.00	0
Subtotal				0

STRUCTURE

Slab on grade/foundations	720	sf	20.00	In Masonry
Interior Masonry	1400	sf	10.00	In Masonry
Structural Roofing Structure	1080	sf	12.00	23,028
Subtotal				23,028

SKIN

Ext. walls(masonry)	1,224	sf	14.00	49,000
Louvers	100	sf	25.00	In Doors
Doors	6	ea	2,000.00	10,491
Roofing	1,080	sf	8.00	7,500
Subtotal				66,991

INTERIORS

Epoxy floor	720	sf	12.00	7,000
Paint walls	5,000	sf	0.20	1,000
Spray Ceiling	1,080	sf	1.00	1,080
Subtotal				9,080

SPECIAL ITEMS/SYSTEM

HVAC fans	2	ea	2,000.00	4,000
Plumbing	12	ea	1,000.00	12,000
Electrical	1080	sf	15.00	16,000
Sprinklers	0	sf	0.00	0
Signage	1	allow	500.00	500
AV/Data/PA Conduit and Equip	1	allow	500.00	500
Canopy Phase II	1600	sf	see below	0
Lockers	75	ea	quote	9,829

Steel Fab/CMR
EGB
Trebort w/ \$200 labor Lindholm
Trident volunteers skilled volunteers
Nearshore
Multiline

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BUDGET ITEMS

BUDGET ITEMS	QUANTITY	UNITS	UNIT COST	TOTAL		
RESTROOM ADDITION					42,829	
	Subtotal				42,829	
EQUIPMENT & FURNISHINGS						
Partition Doors	5	ea	200.00	2,452		
Toilet Accessories	12	ea	300.00	3,166		
Other		allow		0		
Other		allow		0		
	Subtotal				5,618	
						Multiline Multiline w/XL quote from district
SUBTOTAL HARDCOSTS RESTROOM					\$ 194,146	
D WING RENOVATION						
Demolish Ceiling	6800	sf	0.10	680		volunteers
Install new grid and tile	6800	sf	2.50	17,000		
Install new lamps and rehang fans	6800	sf	2.10	14,280		
Paint and touch up	6800	sf	0.10	680		volunteers
Replace/cover existing tile w/VCT	6800	sf	2.20	14,960		
Replace Existing exit doors	2	pr	1,000.00	2,000		
Redo Canopy at Office End	1400	sf	18.00	25,200		Potential hold till next year depending on final bids
Add Canopy/Walkway @ Restroom	210	sf	20.00	4,200		
	Subtotal				46,360	
D WING RENOVATION SUBTOTAL					\$ 46,360	
SUBTOTAL HARDCOSTS ALL WORK					\$ 240,506	
Estimated General Conditions				5,000		
Construction Contingency				20,000		
CONSTRUCTION TOTAL					\$ 265,506	
CM Fee				29,000		
AE Fee				0		
CM Reimbursable				2,000		
Owners Contingency				5,000		
ESTIMATED PROJECT BUDGET					\$ 301,506	
Phase II 2012						
Canopy and Paving for lunch area	1125	sf	18.00	20,250		
Redo Canopy at Office End	1400	sf	18.00	25,200		