

Sigsbee Charter School - Facilities Committee Report

As previously reported, the Summer Work Project is all but complete. We have some minor outstanding issues, but all in all, D Wing and the new restrooms are 98% complete.

That being said there are continuing facilities issues needing attention, I will list them in the order of importance:

#1 Purchase five more AC split units and have two installed as soon as the units arrive. Budget allocation to be taken from remaining summer construction funds. Estimate \$12,000 between purchase and install for all five units. **Update per new information: propose the immediate purchase of one unit and install to address the issue in the music room. Postpone balance until at least November.**

#2 Installation of the Lockers for Sixth Grade - upon delivery installation will be scheduled. It is hoped that some of our wonderful volunteers will help with this.

#3 The air conditioning in the cafetorium needs comprehensively assessed. I will work on addressing this issue as soon as possible. **This issue has been determined to require immediate attention. We are fortunate that Keys Cooling has a unit that will match our current system. Installation is being done, per my approval at a cost of \$3,500. This will prevent the total shutdown of the AC for the cafetorium.**

#4 Cafetorium painting and installation of artwork strips - Crew from the USS Spruance scheduled to be at the school September 28th & 29th to tackle this task. Supplies will need to be purchased - this is another expenditure that I anticipate coming from the unexpended construction funds.

#5 Obtain competitive bids on replacement of Main Switch Panel. This is the large panel that provides power for the entire school, including the sewerage pumps. This panel has been in terrible condition since we took over the school - addressing this will address one of our main safety issues.

#6 The FKAA is still utilizing our back area. Once they have completed their work - estimated to be they will grade the area as a means of thanking us for the convenience of utilizing the area. **Per the FKAA this afternoon, grading of the back drive area will be done this week. Further, when the FKAA has completed their work they will grade additional fill that we Sigsbee Charter provide. I am in the process of obtaining price quotes on needed fill material.**

As you can see, the facilities issues are continually changing, every effort is being made to limit our need for emergency measures, while maintaining the best possible facilities possible within the budgeted allocation approved.

An update of this list of issues will be presented at the October Board meeting.

Sandra Higgs, Sigsbee Facilities Chair, 9/15/2011